

# Quinns Districts Junior Football Club Annual Report Season 2015

Presented at Annual General Meeting

16 October 2015

## **Presidents Report**

This year was the year for consolidating the great culture, ethos and administration of our club and giving the players as many additional opportunities as possible. Our committee worked hard on keeping the reputation that we have built and held over the past years and their commitment made us a very close runner-up to Champion Club in the District, and the only club to have 100% attendance at all West Perth District meetings and Local Government seminars and training opportunities in our area. We were the only club in the district to field a year 12 side which enabled our player numbers to grow this year more than any other club within the district with a 10% increase. We also have worked hard to extend our "brand" and further promote our club with the purchase of "bulls" logo drink bottles for all players to use on game day, and magnificent "bulls" logo marquees for the coaches boxes at home games. We also purchased a Club flag to use at the Wanneroo Showgrounds for the Nathan Greco Memorial Cup. A request has been submitted to the West Perth District to extending our Club boundaries to incorporate more ovals and to include the entire Quinns suburb into the QDJFC district. A decision will be made during the off season, and we hope that we are successful with this request.

We welcomed back Clarkson Nissan as a "Bull-Ring" sponsor this year and were grateful to have the continued support from Eagle Boys Clarkson and the Swim School in Merriwa. Grill'd at Ocean Keys became sponsors this year and gave us free burger vouchers for every child in the club to receive as encouragement awards. We also thank our other new and existing sponsors for their support, and Subway Butler for their vouchers. It is the contributions from our sponsors that enable us to supply equipment for our players and rewards for their efforts.

The season began earlier than usual with a muscle strength and conditioning program for the Open Rules players (yr8-12). Beginning in January, an agreement was made with Snap Fitness in Butler to run this program as part of a sponsorship agreement. This prepared the players for pre-season and kept them fit in the off season. It also helped with keeping the older age group involved and eager to return to footy.

Regular pre-season started for all players at the end of January. The Modified teams' pre-season was run for 6 weeks by Todd Sherwood, the Modified Coach Co-Ordinator and the Open Rules pre-season was run for 8 weeks by Bruce Bennett, our Club's only Level 2 Youth Coach, with the assistance of Warren Meulenkamp, the Open Rules Coach Co-Ordinator, and Mick Robis, our Year 8 Thunder Coach. The Opens pre-season had a variety of activities with beach training, weight sessions, boxing sessions and yoga sessions included in the program.

The season kicked off as usual with pre-season games for some of our Open Rules teams against Wanneroo Junior Football Club for the Nathan Greco Memorial Cup. It was Wanneroo's turn to host the event, and players from years 8 to 11 were able to participate. We were delighted to celebrate 4 wins from the 4 games played, and keep the Cup at Quinns. We had great support from local businesses and our Mayor, Tracey Roberts, for the day, which enabled us to raise \$850 for the Greco family.

As Easter was later this year we were unfortunate to have only a 14 round season, so to ensure that all the members got the most out of their football season we arranged several other opportunities for players to be involved. We worked closely with Darren Eiffler, the Quinns Amateurs President, to get our Modified teams to play at the half time break of their League games. We also arranged for all Open Rules players to have an Auskick Day, where they were rostered on to come down on the Saturday and help out the Auskick teams and coaches. The West Perth Gala Day was also heavily promoted this year for all our Auskick players, and this year we were able to get 7 teams registered for this fantastic event.

This year our club registered 52 teams - 32 Auskick, 13 Modified Rules and 7 Open Rules. Every team had a fantastic coach and manager who dedicated themselves to their team week in and week out. We had some

outstanding coaches this year that doubled up on teams - Warren Meulenkamp coached Pre-primary Storm and Year 9 Bulls, Todd Sherwood coached Year 3 Hurricanes and Year 6 Thunder, Wes Moran coached Year 4 Thunder and Year 11 Cyclones. We were also lucky enough to continue with our arrangement at the Swim School Merriwa to have the hydrotherapy sessions each Monday night for the Open Rules players needing recovery - Bruce Bennett took these sessions as well as coaching the Year 12 Bulls. In addition we were pleased to see a few of the older boys taking on roles as coaches and assistant coaches to the younger kids this year – thanks goes to Zac Greco, Billy Couch, Adam Fitch and Zac Semmens.

Registrations this year were all done online and we discarded the use of paper registration forms completely for all members, pre-primary to year 12. The registration process from the NAB Auskick Centre caused a few hiccups that will need to be ironed out for 2016, however the Fox Sports Pulse registrations that were done for Year 4's upwards was quite a smooth transition for all.

Our Auskick program was run this year by Auskick Co-ordinator Shelley Hazel, with the assistance of Steve Hazel, as Auskick Coach Co-Ordinator, which was a new position we introduced this year. Shelley worked very hard on rearranging the time slots on a Saturday morning to relieve congestion at the ground and also fought hard and won in getting the year 3 Auskickers to have a Monday night training session. This was a first for our club and proved to be a great success so we will continue this in future years. Unfortunately, Shelley had health issues in the middle of the year, so her presence was thinned towards the end of the season, however with extra assistance from Binnie Greco, we were able to continue the smooth running of Auskick.

Our year 11 Lightning coach, Garmah Jones, requested that we run a drug and alcohol awareness seminar for the older teams as this is a growing problem within our community. In planning this seminar we approached Sean Cooper, our year 5 Tornadoes Coach, as he has worked in this field. He offered to host the seminar for us and brought along Darryl Howe, who is a c6 Cerebral Palsy sufferer, and an inspiration to many. This seminar couldn't have been planned or run any better by Sean and was very moving and eye opening to all the boys.

We were very proud to have two teams in finals this year. Our Year 7 Thunder team, coached by Waed Searson, was the first team from Quinns to play in a grand final in a Year 7 division. Unfortunately they didn't take the premiers title, but we were all proud of them being the runners-up on the day. Our Year 9 Bulls team also played in the finals series, but unfortunately were knocked out in the preliminary final by Wanneroo, despite finishing top of the ladder at the end of the Home & Away season.

Congratulations to the seven boys who were selected for the West Perth Colts squad this year - Ben Marmion, Dylan Carr, Jack Porter, Jesse Moorhouse, Joel Bennett, Joel Horgan and Josh Romanelli. It was also fantastic to have Ewan Brazier win the Northern Conference Fairest & Best for the second year in a row, in the year 9 Blue Competition. Some of our other boys polled in the top 10 in the Cross-Districts Northern Conference Fairest & Best vote counts which is a fantastic achievement – well done boys!

We were widely represented this year at the West Perth District' Awards night - our Year 4 Lightning Coach, Scott Kounis, won "Modified Coach of the Year"; Darlene Dale was a finalist in the "Parent Umpire of the Year" award; and I was recognised by receiving a "Volunteer in Excellence" award. As mentioned, our club was also runner-up in the "Champion Club" award, which is such a fantastic achievement and reward for all the hard work that has been put in over the season by our committee – our only let down was the number of red cards received during the season.

For the first time since 2011 we were able to add some names to our list of Playing Life Members. Congratulations to Zac Greco, Kade Antonio and Billy Couch for playing 150 games at QDJFC. This is a milestone in junior footy that is not easy to come by and we are all very proud of their achievements.

Warren Meulenkamp received the "President's Award" this year for all his hard work throughout the season. This was Warren's first year on the committee and he not only nominated himself for the role of Open Rules Coach Co-Ordinator, but he also coached two teams and still managed to find the time for all other odd jobs that needed doing around the club. It was such an honour to have him join the committee and I'm glad that we were able to reward him for his efforts.

Garmah Jones, the Year 11 Lightning Coach, had such a massive impact towards his players this year, steering them in the right direction in life. On many occasions Garmah found himself being more of a counsellor and mentor to some of his troubled players than a footy coach. It was for these reasons that Garmah was awarded the "Coach of the Year Award" from QDJFC. Renee Brewell, the Year 6 Thunder Team Manager, was awarded the "Manager of the Year Award" from QDJFC this year. Renee was a first time manager, and her organisation skills and paperwork were second to none. She was always very thorough with her job and prompt with meeting requested deadlines.

Looking forward into 2016, we have already secured our ovals for the pre-season and I am currently having discussions with Snap Fitness to try to continue with last year's arrangement of the muscle strength and conditioning sessions for the Opens Rules players in the off-season. Many discussions are also being held between us, The West Perth Football Club and the WA Football Commission in regards to education regarding and the support that is available for victims of racial vilification. This seems to be a growing problem out on the footy field and we feel very strongly against this behaviour – we will continue to work towards improved procedures aimed at preventing this behaviour and implementing enforceable punishments for those who continue to behave in this way.

Storage during the off season has been an increasing problem, so we applied for and were given approval to have a Sea Container stored at Anthony Waring. We purchased the sea container ourselves, and the City of Wanneroo has granted us permission to store it there until 2017. The extra storage space it provides has made game day set up and pack away much easier and simple things like selling merchandise more accessible.

Our Club owes much of its success this year to the hard work and dedication of our fantastic committee, many of which returned from 2014 to continue the great work they started then. The bonds and friendships that have been made amongst the committee members make the job fun and worthwhile. We couldn't have asked for a better group of people to be there making sure all our kids are playing in a fun and safe environment. Thank you to Travis Bostock, Sandra Dullard, Kirsty Murray, Mick McGarry, Warren Meulenkamp, Todd Sherwood, Shelley Hazel, Lisa Hughes, Steve Bredemeyer, Nishel Brown, Carlye Clayton, Binnie Greco, Joe Murray, and Tracey Henderson.

Thank you to everyone for their contributions to our Club this year, in particular the parent helpers whose assistance on game day ensures our kids get to play. It is fantastic to see so many parents supporting their kids and wearing their Bulls colours with pride.

On a personal note, I would like to thank each of you for your support, and entrusting me to lead our club this year. I cannot thank you all enough for giving me the opportunity - I loved every single minute of it, and hope to get the opportunity to do it again in 2016.

Best wishes,

Tanya Couch President

## **Secretaries Report**

#### City of Wanneroo

- It has been another busy year with often daily contact and discussion with the City of Wanneroo regarding building and reserve bookings and issues. We have had regular incidence of graffiti and other building maintenance issues again this year. The number of break-ins at the Anthony Waring Clubrooms during this season, was less than previous years, which is most likely due to the improvements made to the locking mechanisms on the doors. It was disappointing though, how many times our committee members found the club rooms left unlocked by other hirers of the facility.
- It was pleasing to see our much needed sea container delivered to Anthony Waring during the off season.
- Myself and other Committee members have attended several Smart Club workshops/forums and
  planning meetings put on by the City of Wanneroo and City of Joondalup this year, which have been very
  informative.
- The biggest challenge for the season was convincing the City of Wanneroo to suspend their major project to upgrade the reticulation system on and around the oval at Anthony Waring which was commenced without warning (to us and our CoW Facility contacts) during our playing season. Much thanks to Mayor, Tracey Roberts, for her prompt assistance in having works suspended until the end of our playing season.

#### Website

It was frustrating to be advised that after our new website went live at the start season 2014, that by the end of the season the Customer Maintenance System (CMS) that enabled the website to be updated and edited was no longer supported and the website had to be rebuilt again – this was done over the summer and the website switched from Joomla to Wordpress in February this year. The new CMS is an improvement and I have been able to keep the website reasonably up to date. The Club's Facebook page is still the quickest and easiest way to get updates out to members, and we encourage all players and parents to join the Quinns District Junior Football Club facebook group.

#### Constitution

After the Club's rewritten constitution was endorsed at last years AGM, it was a huge relief to have it approved by the Department of Commerce (DoC). The new Constitution clarifies many grey areas from the previous one, removes duplication with the WAFC Global Bylaws, simplifies our club structure and also brings the Rules of our club in line with the Model Rules set down by the DoC – so far no omissions have been detected, but the simplification of the nomination and voting process will be tested at this year's AGM.

#### Bylaws

This year's mammoth task was rewriting the Club's Bylaws which had not been updated since 2005. Many items requiring review I had scribbled on scraps of paper at meetings over the years as Nathan Greco thought of them – what a huge relief after many many hours of work to rewrite the Club's Bylaws from beginning to end, to finally have them approved in August this year. A couple of minor changes were made in September, but otherwise we appear to have covered everything thus far. Much gratitude is owed to my fellow committee members who tirelessly 'red-penned' the numerous versions to get it all correct.

On a personal note, I would like to say "well done" to the "newby's" on the committee this year, who have ventured into the unknown and come out shining; and to Tanya & Trav for taking on and exceling in the President's and Vice President's roles respectively. The existing committee, and those before us have worked hard to build a safe, friendly and welcoming culture for all kids who want to play Aussie Rules football - regardless of their size, ability, colour, or creed; whilst still providing pathways for those that wish to progress their talents. It is the culture fostered by our Bulls family that makes me so very very proud to have been involved with this club for the past 9 years, and to have been Club Secretary for the last 4.

## **Treasurers Report**

Accounts were closed off as of Sunday 4 October and finalised and presented to Wealth Creations Accountants for auditing in time for the Club AGM on 16/10/2015.

#### **Financial Position**

#### **Club Account**

Financial position for season 2015 as at this report showed the club with revenue of \$123,074.69 (0.8% decrease on 2014) and expenses of \$134,444.18 (12.7% decrease on 2014), resulting in a yearly operating loss of \$11,369.49, compared to an operating loss in 2014 of \$29,946.85.

#### **Canteen Account**

Financial position for season 2015 as at this report showed revenue of \$44,278.99 (11.5% increase on 2014) and expenses of \$17,308.77 (10.1% decrease on season 2014), resulting in a yearly operating profit of \$26,970.22. This is an increase of 31.9% on season 2014.

#### **Merchandise and Sponsorship Account**

Financial position for season 2015 as at this report showed revenue of \$36,301.50 (9.8% decrease on 2014) and expenses of \$32,992.18 (1.4% increase on season 2014) resulting in a yearly operating profit of \$3,309.32. This is a decrease of 57.1%. Much of this loss can be attributed to the lack of sponsorship in season 2015, down by 61.8%

The overall current available cash across all 3 bank accounts is \$96,953.10, this is a 35.2% increase on the available Club funds at the same time in season 2014.

#### **Fees**

All fees for season 2015 were paid, and any partial fees received were agreed by the President.

#### Kidsport

The Club received a total of \$29,190 from 166 members through Kidsport this season. This is an increase of \$8,720 and 60 members on 2014. This was made up of:

82 Auskick members \$9,160 (54.7% increase in numbers)
49 Modified rules members \$7,660 (40% increase in numbers)
35 Youth members \$6,240 (100% increase in numbers)

Merchandise sales \$6,130 (1.8% decrease)

This is a great result for the Kidsport Program and has hopefully allowed many kids to play sport that may not otherwise have had the opportunity. From the Clubs point of view we have to push the fact that the \$200 can be used for merchandise as well as fees and ensure we can get our merchandise sales up in line with the increase in player numbers.

#### **Fundraising**

We ran only one fundraiser this season. Unfortunately the Mouse Race Night was not as successful as in previous years. However those that were there had a great night. The Club made a profit of \$3,517.60, which was more than 2013, (our first Mouse Race function), but down by 58.4% on 2014, which was as expected as attendance number where approximately half as well.

## **Sponsorship**

Sponsorship has again been successful this season contributing a \$5,500.00 to the Club. We would like to thank all of our sponsors, without whose generosity the Club would not be in the position it's in today. Their help allows the Club to grow and continue to purchase new equipment to provide our kids with a fun, safe, family environment to learn about footy.

## **Audit of 2015 Accounts**

All Club accounts have now been audited and the report from Wealth Creations Accountants for season 2015 is attached.



#### Audit of Quinns Rocks Junior Football Club For The period 1 October 2014 to 30 September 2015

After inspection of the books for the above for this period I can certify that most receipts were accounted for and disbursements were substantiated

For Audit purposes the receipts need to have payment date and method of payment written clearly on each receipt.

The books of account were well maintained and give a true and fair view of the financial affairs of the above group.

BINA -

Fundraising

Insurance

Line Marking

Player Teas Printing

Trophies

Miscellaneous

Promotional Items

Refund of Fees

Honorarium Canteen Manager

Runner Boundary etc Jackets Stationery & Stamps

Wealth Creation Accountants 14/10/2015

> Statement of Receipts and Disbursements for For The period 1 October 2014 to 30 September 2015

#### Merriwa Office

5/22 Hughle Edwards Dve

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ABN 43 122 087 629

7,624.80

5,000.00

6,144.95

2,922.36

4,444.68

1,268.30

2,600.00

2,435.65 27,810.85

875.00

113.19

Receipts (BWest A/c)	\$
Auskick Fees	38,909.46
Credit Interest General	12.22
Fundraising	11,330.02
Miscellaneous	3,003.47
Modified Fees	38,010.02
Open Rules Fees	31,809.50
Other income banked	15,635.13
Income Not Reconciled	20,222.90
Add: Opening Bank Balance General	17,335.29
Total Receipts (BWest A/c)	176,268.01
Less: Disbursements (BWest A/c)	
Audit Fees	3,100.00
Auskick Gala Day	464.00
Auskick Packs	16,500.00
Bank Charges	635.30
City of Wanneroo	720.00
Club Administration/Post Box	69.30
Club Shirts	603.25
Coaching Books & Courses	3,300.00
Equipment	5,954.29
Footballs	9,709.20
Function Costs	4,433.21
된 2D 2000 단역 및 그리고(194 <sup>2</sup> 20).	7 004 00

Umpires Fees	11,142.00
Website Costs	550.00
WP DDC Fines	385.00
WP DDC RDO Levy	8,151.00
WP DDC-Team Fees	4,720.00
WP DDC-Trophy Night	1,627.80
Add: Closing Bank Balance General	41,823.83
Total Disbursements (Bank West)	176,268.01
Bank Balances	
Bank West A/c 4183771	41,823.83
Petty Cash on Hand	500.00
Total Bank Balances	42,323.83

## Wealth Creation Accountants

Unit 5/22 Hughie Edwards Dve MERRIWA WA 6030 PH: 08 9305 1000 Fax: 08 9305 7255



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ABN 43 122 087 629

#### Audit of Quinns Rocks Junior Football Club For The period 1 October 2014 to 30 September 2015

After inspection of the books for the above for this period I can certify that all receipts were accounted for and all disbursements were substantiated (except for one payment for \$7.15 which did not have documentary evidence to support payment.)

The books of account were well maintained and give a true and fair view of the financial affairs of the above group.

Bento.

#### **Wealth Creation Accountants**

14/10/2015

#### Statement of Receipts and Disbursements for For The period 1 October 2014 to 30 September 2015

Receipts (BWest A/c)	\$
Canteen Income Banked	24,822.77
Cash not Banked	13,333.84
Add: Opening Bank Balance Canteen	19,898.71
Total Receipts (BWest A/c)	58,055.32
Less: Disbursements (BWest A/c)	
Canteen Purchases	3988.62
Cash Purchases	13,333.84
Add: Closing Bank Balance Canteen	40,732.86
Total Disbursements (Bank West)	58,055.32
Bank Balances	
Bank West A/c 0053759	40,732.86
Total Bank Balances	40,732.86

#### Wealth Creation Accountants Unit 5/22 Hughie Edwards Dve

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#### Audit of Quinns Rocks Junior Football Club For The period 1 October 2014 to 30 September 2015

After inspection of the books for the above for this period I can certify that all receipts were accounted for and all disbursements were substantiated.

The books of account were well maintained and give a true and fair view of the financial affairs of the above group.

Bonto.

Wealth Creation Accountants

14/10/2015

#### Statement of Receipts and Disbursements for For The period 1 October 2014 to 30 September 2015

Receipts (BWest A/c)	\$
Income Banked Add: Opening Bank Balance Merchandise	12,190.70 34,337.62
Total Receipts (BWest A/c)	46,528.32
Less: Disbursements (BWest A/c)	
Merchandise Add: Closing Bank Balance Merchandise	32,129.98 14,398.34
Total Disbursements (Bank West)	46,528.32
Bank Balances	
Bank West A/c 0017914	14,398.34
Total Bank Balances	14,398.34

Wealth Creation Accountants Unit 5/22 Hughie Edwards Dve MERRIWA WA 6030

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## Quinns Districts Junior Football Club Inc. Statement of Cash Flows - 04/10/2015

Balance of main bank account as per stateme	ent at	04/10/2015	\$41,821.90
Less unpresented cheques	Chq#		-
Division asits outstanding statement		Sub Total	0.00
Plus deposits outstanding statement			
		Sub Total	0.00
		_	\$41,821.90
Balance of canteen account as per statemen	t at	04/10/2015	\$40,732.86
Balance of merchandise account as per state	ment at	04/10/2015	\$14,398.34
Total funds in bank accounts			\$96,953.10
Other funds  Petty Cash			\$500.00
Total Funds			\$97,453.10

## MAIN BANK ACCOUNT

														Actually
	Code	Oct 14 - Jan 15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Actual \$		Anticipated Budget 2015	Achieved 2014
INCOME	Code	13	1 en-13	Iviai - 13	Api-15	Iviay-15	Juli-13	Jul- 13	Aug-15	3ep-13	Actual 9	/0	Budget2013	2014
Bank Interest	IBNKI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.22	\$0.00	\$12.22	0%		\$76.15
Sponsorship Auskick Fees	ISPON IAUSK	\$0.00 \$340.00	\$0.00 \$16,110.72	\$0.00 \$5,653.64	\$0.00 \$5,867.24	\$0.00 \$7,782.54	\$0.00 \$1,055.32	\$0.00 \$0.00	\$0.00 \$2,100.00	\$0.00 \$0.00	\$0.00 \$38,909.46	0% 105%	\$37,000.00	\$0.00 \$36,952.90
Modified Fees	IMODS	\$2,402.50	\$14,701.14	\$6,404.56	\$3,934.54	\$8,447.28	\$460.00	\$380.00	\$1,280.00	\$0.00	\$38,010.02	115%	\$37,000.00	\$31,851.76
Open Rules Fees	IOPEN	\$3,979.60	\$5,442.50	\$4,515.76	\$4,992.98	\$9,645.68	\$1,162.98	\$270.00	\$1,800.00	\$0.00	\$31,809.50	110%	\$29,000.00	\$28,035.30
Fundraising (outside fee structure)	IFUND	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$1,200.00	\$8,170.02	\$1,110.00	\$11,330.02	52%	\$22,000.00	\$20,654.44
Sale of Merchandise	IMCHD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Canteen	ICANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Outstanding Fees (Previous Season)	IOFEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	00 500 00	\$0.00
Sundries TOTAL INCOME	ISUND	\$1,668.75 \$8,390.85	\$0.00 \$36.254.36	\$0.00 \$16,573.96	\$0.00 \$15.644.76	\$100.00 \$25.975.50	\$0.00 \$2,678.30	\$0.00 \$1.850.00	\$100.00 \$13,462.24	\$1,134.72 \$2,244.72	\$3,003.47 \$123,074.69	46% 97%	\$6,500.00 \$127,500.00	\$6,508.73 \$124,079.2
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EXPENSES														
Auskick Gala Day	EGALA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$464.00	714%	\$65.00	\$65.00
Audit Fees	EAUDT	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	62%	\$5,000.00	\$850.00
Auskick Packs (250 @ \$35.00)	EAPCK	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	97%	\$17,000.00	\$17,760.00
Mods/Opens Packs (410 @ \$20.00) Bank Fees	EMPCK EBANK	\$0.00 \$28.00	\$0.00 \$0.00	\$0.00 \$146.58	\$0.00 \$0.00	\$0.00 \$26.89	\$0.00 \$300.28	\$0.00 \$74.10	\$0.00 \$0.00	\$0.00 \$59.45	\$0.00 \$635.30	0% 127%	\$500.00	\$0.00 \$466.98
Canteen Expenses	ECANT	\$20.00	\$0.00	\$0.00	\$0.00	\$20.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	φ500.00	\$0.00
Caps	ECAPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
City of Wanneroo	EWROO	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	144%	\$500.00	\$420.00
Club Shirts	<b>ESHRT</b>	\$0.00	\$51.70	\$383.35	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.25	20%	\$3,000.00	\$3,339.90
Club Administration/Post Box	EADMN	\$69.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.30	69%	\$100.00	\$0.00
Club Office Equipment Repairs/Supplies	EAEQP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$1,950.00
Coaching (Books/Courses)	ECOAC	\$495.00	\$0.00	\$1,320.00	\$660.00	\$660.00	\$165.00	\$0.00	\$0.00	\$0.00	\$3,300.00	94%	\$3,500.00	\$2,305.00
Colts Expenses (jumpers/fees/footballs)	ECOLT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Colts Sports Trainer	ECTRN ECEQP	\$0.00 \$0.00	\$0.00 \$439.61	\$0.00 \$0.00	\$0.00 \$45.00	\$0.00 \$1,821.30	\$0.00 \$0.00	\$0.00 \$3,648.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5,954.29	0% 298%	\$2,000.00	\$0.00 \$1,705.00
Equipment Footballs	EF00T	\$0.00	\$0.00	\$4,854.60	\$4,854.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,709.20	194%	\$5,000.00	\$9,222.33
Function Costs	EFUNC	\$849.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$394.55	\$2,869.10	\$4,433.21	74%	\$6,000.00	\$6,326.81
Fundraising Costs	EFUND	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$500.00	\$1,161.25	\$5,113.55	\$0.00	\$7,624.80	80%	\$9,500.00	\$9,853.66
Honorarium - Canteen Manager	EHONO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%	\$5,000.00	\$4,500.00
Insurance	EINSU	\$2,851.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293.00	\$6,144.95	205%	\$3,000.00	\$5,379.95
Jumpers	EJUMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$12,532.80
Line Marking	ELINE	\$0.00	\$0.00	\$0.00	\$920.28	\$1,767.70	\$99.00	\$0.00	\$0.00	\$135.38	\$2,922.36	83%	\$3,500.00	\$3,893.30
Medical supplies	EMEDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
WP DDC Combined Side Trip WP DDC Fines	ECOMB EFINE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$385.00	\$0.00 \$0.00	\$0.00 \$385.00	0% 0%		\$0.00 \$0.00
WP DDC Pilles WP DDC RDO Levy (\$3.00/player)	ERODL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,151.00	\$0.00	\$8,151.00	0%		\$6,870.00
WP DDC Team Fees (\$140.00/team)	ETEAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720.00	\$0.00	\$4,720.00	0%		\$3,800.00
WP DDC Trophy Night	ENITE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.80	\$1,627.80	163%	\$1,000.00	\$910.00
Petty Cash	EPETT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Player Teas (13 Mods & 7 Open)	ETEAS	\$0.00	\$113.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.19	21%	\$550.00	\$534.89
Team Photos	EPHOT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Printing	EPRNT	\$467.50	\$0.00	\$55.00	\$0.00	\$0.00	\$88.00	\$0.00	\$657.80	\$0.00	\$1,268.30	159%	\$800.00	\$281.60
Promotional Items (Banners/Stickers)	EPROM	\$0.00	\$0.00	\$225.50	\$48.35	\$596.20	\$0.00	\$0.00	\$0.00	\$270.00	\$1,140.05	33%	\$3,500.00	\$3,840.00
Refund of Fees Runner/Boundary etc. Jackets (\$17.95/jacket)	ERFND EJACK	\$100.00 \$0.00	\$0.00 \$0.00	\$120.00 \$0.00	\$1,220.00 \$0.00	\$840.00 \$160.00	\$0.00 \$0.00	\$320.00 \$0.00	\$0.00 \$715.00	\$0.00 \$0.00	\$2,600.00 \$875.00	130% 438%	\$2,000.00 \$200.00	\$1,500.00 \$0.00
Sports medicine courses	ECOUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	Ψ200.00	\$0.00
Stationery & Stamps	ESTAT	\$41.20	\$347.00	\$384.03	\$342.92	\$323.10	\$260.00	\$144.00	\$0.00	\$593.40	\$2,435.65	162%	\$1,500.00	\$1,540.69
Sundries	ESUND	\$386.32	\$2,546.65	\$24.15	\$192.32	\$0.00	\$550.74	\$150.00	\$110.50	\$484.00	\$4,444.68	63%	\$7,000.00	\$9,784.60
Trophies/Medals/Awards	ETRPH	\$0.00	\$0.00	\$2,018.95	\$0.00	\$244.31	\$0.00	\$8,270.00	\$8,412.07	\$8,865.52	\$27,810.85	93%	\$30,000.00	\$34,178.33
Umpire Fees - 10's	EUM10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957.00	\$0.00	\$957.00	0%	AC	\$0.00
Umpire Fees - Yr 6	EUM11	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$275.00	\$200.00	\$225.00	\$0.00	\$1,000.00	111%	\$900.00	\$995.00
Umpire Fees - Yr 7	EUM12	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$275.00	\$225.00	\$225.00	\$0.00	\$1,025.00	103%	\$1,000.00 \$800.00	\$1,080.00
Umpire Fees - 13's Umpire Fees - 14's	EUM13 EUM14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520.00 \$280.00	\$520.00 \$210.00	\$390.00 \$210.00	\$390.00 \$210.00	\$0.00 \$0.00	\$1,820.00 \$910.00	228% 46%	\$800.00	\$825.00 \$2,010.00
Umpire Fees - 15's	EUM15	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$225.00	\$225.00	\$0.00	\$1,050.00	53%	\$2,000.00	\$2,010.00
Umpire Fees - 16's	EUM16	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$560.00	\$480.00	\$480.00	\$0.00	\$2,080.00	217%	\$960.00	\$960.00
Umpire Fees - 17's	EUM17	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$480.00	\$360.00	\$360.00	\$0.00	\$1,680.00	84%	\$2,000.00	\$0.00
Umpire Fees - 9's	EUM09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Umpire fees - finals	EUMFN	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$215.00	\$215.00	\$620.00	207%	\$300.00	\$445.00
Uniforms	EUNIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		\$0.00
Web site costs	EWEBS	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	55%	\$1,000.00	\$1,875.29
TOTAL EXPENSES		\$9,388.83		\$26,942.16	\$9,851.67	\$9,179.50		\$16,177.73			\$134,444.18	111%	\$121,175.00	
OPERATING PROFIT/LOSS 2013		-\$997.98	\$32,756.21	-\$10,368.20	\$5,793.09	\$16,796.00	-\$1,904.72	-\$14,327.73	-\$18,948.23	-\$20,167.93	-\$11,369.49	-180%	\$6,325.00	-\$29,946.

## **CANTEEN ACCOUNT**

Date	Original Setup Costs	May	June	July	August	September	Total
Revenue							
Takings - AW (exc Float) Stated		\$ 11,120.99	\$ 11,170.55	\$ 6,140.85	\$ 11,860.25	\$ 1,368.00	\$ 41,660.64
EFT		\$ 214.60	\$ 327.00	\$ 202.50	\$ 337.10	\$ 16.00	\$ 1,097.20
Coffee van		\$ 450.00	\$ 510.00	\$ 60.00	\$ 384.00	\$ -	\$ 1,404.00
Total revenue		\$ 11,875.59	\$ 12,027.55	\$ 6,403.35	\$ 12,588.50	\$ 1,384.00	\$ 44,278.99
Expenses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash & Carry		\$ 627.80	\$ 760.25	\$ 385.55	\$ 1,016.55	\$-	\$ 2,790.15
Woolworths		\$ 408.60	\$ 752.50	\$ 488.10	\$ 418.50	\$-	\$ 2,067.70
Coles		\$ 571.15	\$ 841.60	\$ 180.35	\$ 359.00	\$ -	\$ 1,952.10
IGA		\$ 192.40	\$ 38.00	\$ -	\$ 145.60	\$ 60.60	\$ 436.60
Bakers Delight		\$ 240.75	\$ 292.50	\$ 112.50	\$ 234.00	\$ -	\$ 879.75
Avon Valley		\$ 168.60	\$ -	\$ -	\$ 10.00	\$ -	\$ 178.60
PFD Foods		\$ 1,265.55	\$ 1,552.35	\$ 785.50	\$ 1,082.95	\$ 64.90	\$ 4,751.25
Coffee Machine Supplies		\$ 472.70	\$ 240.87	\$ -	\$ 203.00	\$ -	\$ 916.57
Other		\$ 83.80	\$ 88.95	\$ 60.30	\$ 103.00	\$ -	\$ 336.05
Total Expenses	\$ 3,000.00	\$ 4,031.35	\$ 4,567.02	\$ 2,012.30	\$ 3,572.60	\$ 125.50	\$ 17,308.77
Profit	-\$ 3,000.00	\$ 7,844.24	\$ 7,460.53	\$ 4,391.05	\$ 9,015.90	\$ 1,258.50	\$ 26,970.22
Cook accountification		À	<u>^</u>	,	^	^	À
Cash reconciliation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Takings		\$ 11,875.59	\$ 12,027.55	\$ 6,403.35	\$ 12,588.50	\$1,384.00	\$ 44,278.99
Expenses		\$ 4,031.35	\$ 4,567.02	\$ 2,012.30	\$ 3,572.60	\$ 125.50	\$ 14,308.77
Umpire money		\$ 705.00	\$ 1,970.00	\$ -	\$ -	\$ -	\$ 2,675.00
Float to Main A/C Petty Cash		\$ -	\$ -	\$ 3,329.65	\$ 1,834.30	\$ -	\$ 5,163.95
EFT & Coffee Van Direct Dep		\$ 704.60	\$ 837.00	\$ 262.50	\$ 728.25	\$ 16.00	\$ 2,548.35
As per bank statement		\$ 6,887.00	\$ 4,894.50	\$ 178.90	\$ 6,389.00	\$ 1,307.40	\$ 19,656.80

## MERCHANDISE & SPONSORSHIP ACCOUNT

	Code	Oct 14 -	F-1-45	No. 45	A 45	May 45	h 45	LI 4E	Aug 45	0 45	Antinal C	0/	Anticipate d	Actually Achieved
INCOME	Code	Jan 15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Actual \$	%	Budget	2014
INCOME														
Sponsorship	ISP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$500.00	\$0.00	\$0.00	\$5,500.00	0%		
Sale of Merchandise	IMD	\$765.00	\$4,699.00	\$780.00	\$3,065.00	\$9,173.50	\$5,612.00	\$1,395.00	\$4,922.00	\$390.00	\$30,801.50	0%		
Sundries	ISU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
Petty Cash	IPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
TOTAL INCOME		\$765.00	\$4,699.00	\$780.00	\$3,065.00	\$9,173.50	\$10,612.00	\$1,895.00	\$4,922.00	\$390.00	\$36,301.50	0%	\$0.00	\$0.00
EXPENSES														
Merchandise Expenses	EMD	\$7,109.30	\$4,057.20	\$0.00	\$3,604.00	\$13,041.18	\$1,446.00	\$2,257.20	\$291.20	\$0.00	\$31,806.08	0%		
Sundries	ESU	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$1,146.10	\$0.00	\$1,186.10	0%		
Petty Cash	EPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
TOTAL EXPENSES		\$7,109.30	\$4,057.20	\$0.00	\$3,644.00	\$13,041.18	\$1,446.00	\$2,257.20	\$1,437.30	\$0.00	\$32,992.18	0%	\$0.00	\$0.00
OPERATING PROFIT/LOSS	3 2015	-\$6,344.30	\$641.80	\$780.00	-\$579.00	-\$3,867.68	\$9,166.00	-\$362.20	\$3,484.70	\$390.00	\$3,309.32	0%	\$0.00	\$0.00

## **Registrars Report**

Although numbers in some Teams were down, the 2015 Season was very successful, having a total of 741 registered players in our Club. We had 22 players leave our club this year to join other clubs, (including senior clubs) and 30 players transfer to our Club from others; mainly in our Youth Teams. We were recognised as the Club with the highest growth in the District for 2015. I have no doubt that this is because our inclusive culture and focus on participation and development of all Players. The QDJFC Bulls is the 'go-to-Club', because we support what is right.

We had 4 age groups in Auskick; Pre- Primary, Year 1, Year 2 and Year 3 Cohort each consisting of eight teams, totalling 32 teams and 317 players. In the Modifieds (Year 4 to Year 7 age groups), we had 424 players and 13 Teams. The Open Rules ran from Year 8 to Year 12 and was split into 7 teams with a total of 182 players.

For Modifieds and Opens we had the following take place over a 14 Round Season:

20 Teams	272 Games (Home -135; Away – 129; Bye – 8) Derby x 7
424	Registered Players (as at 01 Jul 15)
362	Average number of Kids on the Ground per week
85%	Attendance on average
60	Players - 'Played Up' (Total 115 times – 2 Players Finals Qualified)
339	Player Opportunities for Extra Events (8 occasions in total – YR3 to YR11)
41	Kids in Finals (YR7 Thunder & YR9 Bulls)

A table of number of players per age group is provided - Refer Table 1 (Players and Teams PP to YR12) later in report.

This was the first year that we used the 100% online registration process through Sporting Pulse and it proved to be quite successful, there were however still several families that did not embrace this as in the past. There are still a few who do not supply email addresses. The registration day ran quite smoothly for Auskick, Modifieds and Open rules players as we had laptops there on the day to do immediate online registering, this was a very quick and easy process and saved the parents time and effort. As of 2016 on-line registration will be the AFL preferred with a National Registration Form (PP to YR3 and Y4 to YR12) which we can tailor to capture our requirements also.

Following on from Tanya's successful program last year Open Rules players did go down to Auskick and help out with their training on a rotational basis. The younger kids love seeing the older ones down there; and the older Players gain experience and growth. It would be recommended that Open Rules teams be allocated a Saturday to attend / help out on a rotational basis; and the Auskick players (Year 3 Teams primarily) be invited to attend Modified Games (preferably Derby Games) throughout the 2016 Season.

Cohort	Team Role	Name
Year 2	Bulls Coach	Zac Greco
Year 2	Bulls Co-coach	Billy Couch
Year 2	Bulls Co-coach	Adam Fitch

Table 2 (Permanent Auskick Helpers from Open Rules teams)

Our club recognises player's milestones of 50, 100 and 150 games and presents them with a medal after their game. This year there was quite a few of these achievements as listed below:

- 50 Games 46 Players
- 100 Games 27 Players
- 150 Games 5 Players (\* three earned Playing Life-Membership as all 150 games were played at QDJFC)

100 Games		50 Ga	imes
DAVIS	Jai	HEYWOOD	Connor
BRAZIER	Ewan	SEARSON	Declan
ANDERSON	Blake	HYNES	Richard
BOSTOCK	Rhys	NANNUP	Tyrell
THATCHER	Benjamin	BURNS	Kyle
RENNIE	Joshua	HENDERSON	Christian
MINCHIN	Chad	TONKIN	Noah
RUMBLE-ROBERTSON	Kyle	TOWILL	Cooper
KIDD	Declan	LESLIE	Ben
RASHEED	Dylan	VAZ	Mitchell
HARVEY	Nathan	STEELE	Brenton
MURRAY	Ryan	MCGAHY	Jack
ROBERTS	Alec	HAZELL	Taj
MACFARLANE	Jason	KNOWLES	Jesse
FITCH	Adam	WHEELOCK	Kaide
WARLAND	Brannen	PURCELL	Zac
HENDERSON	Keir	POTTER	Matthew
BUTLER	Ryan	WICKENS	Robbie
ADAMS	Seth	WHITING	Caleb
DULLARD	Jack	BARTER	Shae
SANDERS	Stephen	ALLEN	Jye
RICHARDS	Bailey	BENAQUISTA	Liam
NANNUP	Treak	BURTON	Jack
ERIKSON	Kallum	CHAPLIN	Lachlan
STOKES	Dylan	MITCHELL	Devlyn
PALANDRI	Caleb	DANIEL	Lewis
WILMOT	Brandon	DOHLER	Joshua
		HALLIDAY	Oska
		MAYS	Taj
		LEWIS	Jacob
		MCGAHY	Bolee
		ABERCROMBIE	Kane
		STEFANETTI	Jake
		DALE	Jayden
		ANDERSON	Thomas
		SHERLOCK	Jared
		SAYERS	Reid
		MICHAEL	Luke
		REID	Kyle
		KERNS	Cory
		GREENSLADE	Bailey
		ABERCROMBIE	Joshua
		BIRD	Mitchell
		ATFIELD	Mason
		BAXTER	Zane
		MURRAY	Liam

150 Games

Zac

Jake

Ben

Kade

Billy

\* GRECO

\* ANTONIO

\* COUCH

JONES

COPE

At the end of the Season, we present all Auskick Players with a trophy, team Photo, certificate, drink and chips. The Modified players also receive a trophy and team photo. Before the Modified trophy presentation day we ask each of the modified Coaches to choose a player that they believe is not necessarily the best player, but the best team person and to submit a write up on them, this is then taken to the committee to vote on an overall winner of the "Bob Rintoul Award". The winner of this receives a medallion and also their fees paid for the following season, this year the Award went to Clayton Moore from Year 7 Thunder. The Open Rules Team have a similar Award, which is called "The West Perth Award", the winner of this also receives a trophy and their fee's paid for the following year; in addition to this they also receive a signed West Perth Guernsey, donated by West Perth. This year that award went to Mitchell Anderson from Year 11 Cyclones. The Quinns Districts AFC offers an Award to recognise our 'Best Club Man' from the most senior team at QDJFC; this year's recipient was Josh Garland from Year 12 Bulls.

Many of our players have proven to be quite talented and successful in their football careers. This year we had some boys try out and play in WA State football teams; we had players participate in West Perth Development Squads, (full list not available at time of writing this report); and several from the Year 12 Bulls were cleared to play for the West Perth Colts Team. Well done and congratulations to all these boys.

Each year the Quinns District Football Club holds a vote count night for the Open Rules teams, these votes are done during the games played throughout the season by 3 different voters per game, the coach, a parent, the opposition or a committee member. These boys receive a trophy in recognition of their great work. In addition to these boys, the coaches choose three other players in their team to receive a trophy for the categories of most consistent, most improved and a Coaches Award. All award winners are listed below, including our adult volunteers who were recognised at the West Perth District Awards Night.

#### 2015 - QDJFC COACH AWARDS

	8	8	9	10	11	11	12
	STORM	THUNDER	BULLS	BULLS	CYCLONES	LIGHTNING	BULLS
B & F	Connor	Matthew	Ewan	Chad	Zac	Zach	Ben
	Allen	Leahne	Brazier	Minchin	Semmens	Roberts	Cope
R/U B&F	Braydon	Kieran	Rhys	Hamish	Che'	Jake	Joel
	Vaz	Logan /	Bostock	Culbert	Driscoll	Jones	Bennett
		Royce					
		Williams					
COACHES	Brayden	Cooper	Ben	Stephen	Mitchell	Ben	Jaiden
AWARD	Smith	O'Brien	Beissel	Sanders	Anderson	Hargreaves	Beal
MOST	Ben	Callum	Chris	Jason	Austin	Matt	Billy
CONSISTENT	Lewis	Potter /	Allardyce	MacFarlane	Hall	Salkilld	Couch
		Mason					
		Atfield					
MOST	Billy	Keith	Seth	Blake	Reagan	Mitchell	Dylan
IMPROVED	Harris	Solly	Adams	Budimir	Whiting	Newby-	Stokes
						Butt	

#### 2015 – QDJFC CLUB AWARDS

AWARD	WINNER
Modified Bob Rintoul Award	Clayton Moore
Youth West Perth Award	Mitchell Anderson
Amateurs Clubman Award	Josh Garland
President's Award	Warren Meulenkamp
Manager of the Year Award	Renee Brewell
Coach of the Year Award	Garmah Jones
Rising Star Award	Matthew Leahne / Chad Minchin

#### 2015 – WEST PERTH DISTRICT AWARDS

AWARD	WINNER
Modified Coach of the Year	Scott Kounis
Volunteer in Excellence	Tanya Couch
Parent Umpire of the Year	Darlene Dale
Finalist	

All other players receive a participation Medallion and team photo.

There is also a Northern Conference vote count for the teams that play in the cross districts competition (Years 8 to Year 12) between West Perth, Claremont and Subiaco affiliated clubs. This year we had 5 players from our club poll in the top 10 for their age group, with 1 Quinns Bulls Player who polled highest. Well done to all of our vote getters in the cross district vote count, and congratulations to Ewan Brazier from our Year 9 Bulls who won Best and Fairest for the Year 9 Blue Division.

We had two teams successful enough this year to make it into the finals; the Year 7 Thunder and Year 9 Bulls. The Year 9 team finished minor Premiers, unfortunately they lost both finals played and finished third in their Competition. The Year 7 team fought all the way through and finished up Runner-Up for their Competition. Congratulations to the boys and their Coaches/Support; hoping for continued good fortunes next year.

The QDJFC awards a "Coach of the Year" and a "Manager of the Year" Award to the coach and manager that performs the best throughout the season, they were chosen by a point system that the Coaches Coordinator and Registrar use to keep a record, then it is taken to the committee for a final vote. This year our winners of these awards are Garmah Jones, Coach, Year 11 Lightning, and Renee Brewell, Manager, Year 6 Thunder. These two were rewarded with a plaque at the Coaches / Managers Wind-Up Function.

At the end of year function held at West Perth the Quinns District Junior Football Club we were placed second for the Junior Champion Club. Although there was a fantastic effort by everyone involved in the club and we did some great things including the growth in player base; the number of red and yellow cards that were given to our Players during the season was what let us down again. This is something that we will need to continue to take very seriously as we grow as a Club; congratulations to the Parents & Volunteers that did not feature in these figures in 2015.

With regard to red and yellow cards that were issued throughout the season, we were given a total of 9 red cards and 11 yellow cards in the Modified and Open Rules divisions (including Finals). This is an improvement on last year but still of concern; hopefully we can improve this for next year, (note the inclusion of YR4's for 'Time Out'). The summary is as follows:

TEAM	Number	Status	Card
4 LIGHTNING	2	Player	Yellow
7 LIGHTNING	1	Player	Yellow
7 LIGHTNING	1	Player	Red
7 STORM	1	Player	Red
8 THUNDER	3	Player	Yellow
8 THUNDER	1	Player	Red
9 BULLS	3	Player	Yellow
9 BULLS	2	Player	Red
10 BULLS	1	Player	Yellow
10 BULLS	1	Player	Red
11 LIGHTNING	1	Player	Yellow
11 LIGHTNING	3	Player	Red
12 BULLS	2	Player	Yellow

All those who received these cards accepted that they had done something wrong and hopefully they have learnt from this. All of those who received punishments and suspensions from red cards followed through with this and to their credit, accepted it gracefully.

Bruce Bennett, who is our pre-season and Year 12 Coach introduced a "Team of the Year" for the QDJFC in 2012. To come up with a final 25 for the squad we asked the coaches of each open rules team to submit a list containing two of their best Forwards, Midfielders and Backliners along with the best Ruckman for this year; we then held a committee meeting discussing this list of players and narrowed it down until we got our final squad. We used players from across the entire Youth Competition from YR8 to YR11's to keep it even and fair. We selected the Captain and Vice-captain of the team based on their achievements throughout the year and the Coach and Manager of the team was our winners of the Coach and Manager of the Year award. The final squad for the 2015 Team of the Year was recognised at the Opens Trophy Presentation. These boys receive a certificate and a Medal in recognition of their commitment to football. They are congratulated for their excellence.

#### Refer Table 5 (Team of the Year)

One of our Coaches this year was nominated and selected as a finalist for the West Perth "Coach of the Year Awards". Congratulations to Scott Kounis from Year 4 Lightning who took out the District Modified Coach of the Year Award. We also had Tanya Couch nominated and selected as a finalist for the West Perth "Volunteer of the Year Award"; in stiff competition she won an Excellence Award in recognition of her superior performance. Last, but in no means least Darlene Dale shone as an outstanding performer and ambassador for Our Club and YR4 Cyclones; nominated in the top three finalists for West Perth "Parent Umpires of the Year".

All our coaches and managers did a fantastic job this year and we are very glad to have such wonderful people in our club, it is these volunteers that make it all happen and make it enjoyable for our kids.

#### Refer Tables 6 & 7 (Team Managers and Coaches)

Our volunteers to the club are not only limited to the coaches and managers names listed above and tables 8 & 9, but also we have wonderful support from our parents and siblings year after year, volunteering their time as parent umpires, first aid officers, runners, and all the other jobs that need to be fulfilled week after week. Their efforts do not go unnoticed or unappreciated.

Finally, I would like to say thank you to the committee members from the Quinns District Junior Football Club and to all the West Perth Officials that I had the pleasure of dealing with this year, it has been a great year and I really enjoyed being part of a great club. Thank you for all the assistance and information that each of you provided me in my second year as registrar and I wish you all the best in 2016.

## **Quinns Districts Junior Football Club**

# AUSKICK, MODIFIED, & OPEN COMPETITIONS

Y5's

Y6's

Y4's

Total 2015 Player Numbers (July 1) # Girls

2015 Number of Teams (July 1)

Player Numbers - 2014
Players Comparison (actual)
Teams Comparison (cohort)

PP

Yr 1

Yr 2

Yr 3

			182				42	2			317	3	
741	33	50	28	27	44	50	58	59	75	88	82	82	65
17	0	0	0	0	0	0	0	1	0	1	7	5	3
					424						317	3	
52	1	2	1	1	2	3	3	3	4	8	8	8	8
			7				16	1			32		
					20								
701	0	23	52	44	24	49	54	67	62	89	92	82	63
10	22	27	-24	-17	20	1	4	0	10	1	10	0	2
42	33	27	-24	- 1 /	20		4	-8	13	1	-10	0	2
1	1	1	-24	-17	1	0	0	0	0	0	0	0	0
1		1				0	-	0				0	

Y7's

Y8's

Y9's



		Date nge
PP	1-Jul-09	30-Jun-10
Yr 1	1-Jul-08	30-Jun-09
Yr 2	1-Jul-07	30-Jun-08
Yr 3	1-Jul-06	30-Jun-07

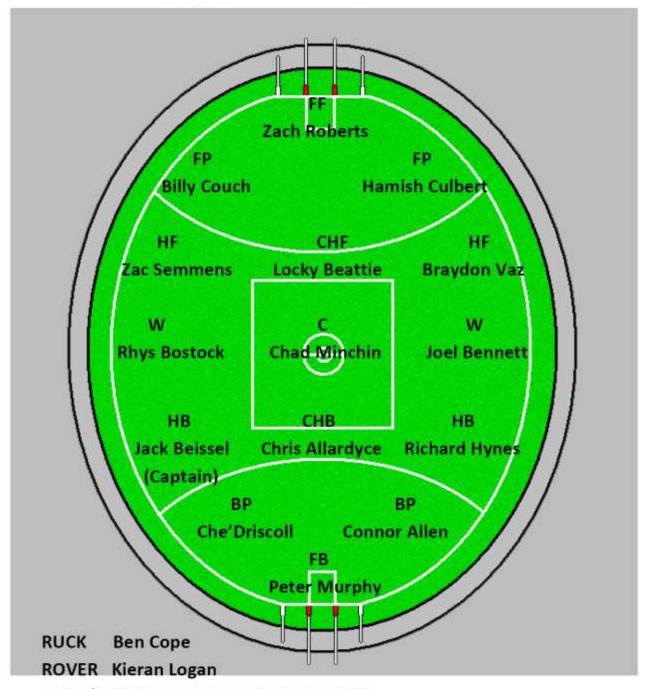
	Birth Date Range				
Yr 4	1-Jul-05	30-Jun-06			
Yr 5	1-Jul-04	30-Jun-05			
Yr 6	1-Jul-03	30-Jun-04			
Yr 7	1-Jul-02	30-Jun-03			

	Birth Date Range				
1-Jul-01	30-Jun-02	1-Jul-01			
Yr 9	1-Jul-00	30-Jun-01			
Yr 10	1-Jul-99	30-Jun-00			
Yr 11	1-Jul-98	30-Jun-99			
Yr 12	1-Jul-97	30-Jun-98			

Y10's Y11's Y12's

Total

## 2015 QDJFC TEAM OF THE YEAR



RUCK/ROVER Jake Jones (Vice Captain)
INTERCHANGE (7) Zarne Robis, Seth Adams, Kallum Erikson,
Patrick Graham, Taris Brown, Brannen Warland, Matt Salkilld
TOTAL = 25 Players

Table 5 (Team of the Year)

Team Name	Coach	Manager
PP Bulls	Brendon Perks	Regan Franceschi
PP Cyclones	John See Kee	Serena Spadaro
PP Hurricanes	Aaron Jones	Rebecca Summer
PP Lightning	Sam Innes	Jodi Innes
PP Blizzards	Shane Smith	Raegan Minchin
PP Storm	Warren Meulenkamp	Carmen Farmer
PP Thunder	Daniel James	Natasha Zanni
PP Tornadoes	Johnny Seumanu	Donna Seumanu
YR1 Bulls	Marc Clements	Tracey Thompson
YR1 Cyclones	Phil Johnson	Karen Hunter
YR1 Hurricanes	Ben Gray	Disa Shallue
YR1 Lightning	Henry Mettam	Tina Reti
YR1 Blizzards	Nick Arrigoni	Kim Kerley
YR1 Storm	Chris Rule	Tish Walker
YR1 Thunder	Andrew Bardwell	Daniel Robertson
YR1 Tornadoes	Jason Sjoland	Colleen Maloney
YR2 Bulls	Zac Greco	Shevonne Hill
YR2 Cyclones	Shannon Dale	Darlene Dale
YR2 Hurricanes	Karalee Gardner	Joanne Ellis
YR2 Lightning	Geoff Hendry	Tania King
YR2 Blizzards	Bruce Purcell	Danni Parker
YR2 Blizzards	Chris Rule	Tish Walker
YR2 Storm	Graham Scarlett	Elise Scarlett
YR2 Thunder	John Mills	Leanne MacKenzie
YR2 Tornadoes	Adam Fairweather	Sarah Anderson
YR3 Bulls	Tim Schmidt	Karen Schmidt
YR3 Cyclones	Graeme Lowry	Chantell Humann
YR3 Hurricanes	Todd Sherwood	Melissa Sherwood
YR3 Lightning	Paul Humphries	Tracy Thomson
YR3 Blizzards	Demir Alisa	Christine Alisa
YR3 Storm	Craig Cattermoul	Tamara Bennett
YR3 Thunder	Adam Mountain	Chay Riach
YR3 Tornadoes	Jeff Bailey	Michele Marshall

Table 6 (Auskick Team Managers and Coaches)

Team	Coach	Manager
YR4 - CYCLONES	Richard Johnson	Brayden Berryman
YR4 - LIGHTNING	Scott Kounis	Michelle Phillips
YR4 - STORM	Brett Foster	Robyn Cutfield
YR4 - THUNDER	Wes Moran	Lisa-Marie Whittaker
YR5 - CYCLONES	Mark Lothian	Michelle Lothian
YR5 - THUNDER	Brendon Scott	Raquel Meade
YR5 - TORNADOES	Sean Cooper	Tarn Polden
YR6 - LIGHTNING	Phil Cook	Kym De Cinque
YR6 - THUNDER	Todd Sherwood	Renee Brewell
YR6 - TORNADOES	Mark O'Connor	Angela O'Connor
YR7 - LIGHTNING	Stuart Barter	Kristie Sayers
YR7 - STORM	Steve Hazell	Tracy Henderson
YR7 - THUNDER	Waed Searson	Heidi Halliday
YR8 - STORM	Paul Grant	Laura Allen
YR8 - THUNDER	Mick Robis	Christina Leslie
YR9 - BULLS	Warren Meulenkamp	Chris Rasheed
YR10 - BULLS	Toby Morell	Tracey McDonnell
YR11 - CYCLONES	Wes Moran	Nishel Brown
YR11 - LIGHTNING	Garmah Jones	Kellie Roberts / Michelle Lague
YR12 - BULLS	Bruce Bennett	Tanya Couch

Table 7 (Mods & Opens Team Managers and Coaches)

Mick McGarry Registrar

## **Auskick Report**

I certainly hit the ground running with a late appointment to the Co-ordinator position this year and quickly realised the number of players/team/volunteers, the District schedule, the communication between volunteers and even the weather will all affect the Auskick program and many other things that you try to plan for. Thank you to our ever supportive committee and all the coaches, managers, parents and players who embraced our initiatives within the Auskick program for 2015 and so generously offered their assistance over the course of the season to ensure everything ran as smoothly as possible.

Our registration numbers were fantastic this year and with our Auskick numbers continuing to grow, the need for using all of the available space at our home ground of Anthony Waring becomes more important. This prompted the introduction of the new marshalling area this year with the flags at the top end of the playground equipment. All age groups were directed to meet up at the flags with their coaches and team mates on arrival at the grounds to get their jumpers sorted and coaches instructions prior to moving onto their allocated team oval space.

The 10 minute change over period between age groups allowed for the flow of players from the playing ovals to the club rooms for award presentations while the next age group gathered at the marshalling area. An added benefit from parent feedback was the easing of the traffic through the car parks which was a bonus.

There was some juggling of the start and finish times of some age groups mid year, with the Auskick focus on the proportion of training and game time, but these are hopefully now all set for season 2016 with the 'kinks' all ironed out.

Well done parents and players for really embracing the new Year 3 Monday training and your commitment to these skills sessions which were well attended each and every week. I understand how hard the juggle can be for parents with after school activities!

The last weekly training session was a Fathers Day/Graduation Night for the Year 3's last year of Auskick and we were blown away with the number of players and dads who turned up on the night with not one of our 150 hot dogs left over.

The Year 3 Home & Away Games started on 25<sup>th</sup> July for 4 weeks as all our teams pitted their skills against other clubs within the West Perth District. A great taste of what they can expect from next year.

Gala Day was held on 16<sup>th</sup> August and really well attended with 75 players from our PP to Year 2's and our committee representing our Club at its best with organising names, teams, tents, jumpers etc.

Which brings me to the contribution of our open players who so generously donated their time on Saturdays to help out our Auskick coaches. Thank you to all involved in making this happen, Tanya, Senior Coaches and all those parents no doubt responsible for the drop off and pick up! The feedback from this was fantastic and the players loved mixing with the 'big kids'.

An Auskick Feedback Form was sent out to all at in June and from 350 registrations, we received 30 responses which represents 8.57% response with results in percentages summarised below:-

N.C. /CD

	NEVER	S	OMETIMES		ALWAYS	
		Summary %				
	1	2	3	4	5	na
Child enjoy Auskick			1	6	23	
Child improved/develop 2015			2	9	19	
Happy childs coach/team 2015	1		1		28	
Coach acknowledge efforts		1		1	28	

	POOR		GOOD		EXCELLENT	
	1	2	3	4	5	*na
Auskick program communication	0	0	27	37	30	7
Auskick program organised	7	10	20	30	30	3
Auskick preparation/set up	3	10	10	30	43	3
Approachable coach	0	3	3	7	83	3
Knowledgeable/informative team manager	0	3	0	17	77	3
Auskick Co-ordinator approachable	3	3	7	37	47	3
Knowledgeable/informative Auskick Co-ordinator	0	7	7	30	40	17
Coach Co-ordinator approachable	3	7	7	27	30	27
Knowledge/info Coach Co- ordinator	3	0	10	33	30	23
Committee approachable	0	17	23	27	20	13
Knowledge/informative committee	0	10	27	27	23	13
Child enjoyed footy	0	0	7	13	77	3

Thank you to those who have given comments and feedback for consideration into season 2016.

Finally, on a personal note, after a bit of a hick-up that interrupted my season as Co-ordinator, I would like to extend my sincerest thanks to the committee for stepping in so willingly to help out and making sure all our Auskickers were taken care of in 2015.

Shelley Hazell
Auskick Co-ordinator

#### **Auskick Coaches Co-ordinators Report**

Firstly, I would like to extend a big 'thank you' to our coaches who volunteered for season 2015.

This is a commitment that can extend past just showing up on Saturdays with coaches meetings, accreditation, emails and questions from committee and parents and, of course, the time and effort they put into our kids which is the rewarding part.

It was my focus this year to give coaches as much knowledge as possible so all players get an equal opportunity to learn with lots of involvement encouraged from parents, which was really evident in most teams this year. Again, much appreciation to the parents who were happy to pitch in and help, many unable to commit on a regular basis due to work etc., but their footy knowledge and skills are more than welcome when they are available.

As coaches, we can never stop learning and I am always looking to other coaches for ideas to 'borrow' and I encourage all coaches to do the same.

From our introductory meeting on 17<sup>th</sup> April (with 6 x Pre Primary, 5 x Year 1, 5 x Year 2 and all 8 Year 3 coaches in attendance) we were able to outline the season plans so we could answer as many coaches questions as possible from those in attendance.

The new mid week training (Mondays) for Year 3's was hugely popular with 63 players coming along to the very first training day on just 3 days notice with the help of our awesome coaches who got the word out to everyone. While we expected the numbers to perhaps drop over the course of the season due to school commitments etc, we were still getting 50 – 60 players at sessions (including public holidays) right till the end which is sensational.

Once Coaches Accreditation was confirmed as being the responsibility of the Clubs for PP to Year 2's, we held our very first accreditation on 11<sup>th</sup> June. Coaches in attendance ranged from dads who have been with the club for many years to our newbies who have minimal AFL knowledge but I am so impressed with their enthusiasm to learn and try new ways of doing things. We received some great ideas and feedback (4 x Pre Primary, 3 x Year 1 and 5 x Year 2 coaches) and those coaches were able to incorporate the structures and practical training drills into their training for the remainder of the season.

I appreciate the coaches willing to listen to some new ideas and contribute their own feedback for the season when then flagged me down on Saturdays and at the Year 3 Monday training sessions held this year.

Hopefully, the club sees many familiar faces, both coaches and players, next year and good luck to all of our Year 3's moving onto Modified in 2016.

Steve Hazell
Auskick Coaches Co-ordinator

## **Coaches Coordinator Reports**

## **Open Rules/Youth**

Pre-season training started with a bang, with large numbers from the first session at the beach and Quinns Beach primary school. I would like to thank Bruce Bennett for running the pre-season training and also acknowledge Mick Robis and Wes Moran for filling in and taking drills during pre-season training.

Thank you to Merriwa Swim School for opening the doors and allowing us to run Monday night hydrotherapy sessions. It was a great help to all that showed up to get over the weekend's aches and pains. Thanks again to Bruce for running the hydro sessions, the boys appreciated it.

I would like to personally thank our Open Rules coaches for their time and effort, that they put in every week during the training and game days. The club appreciates the time and effort you showed on and off the field, without your dedication QDJFC would not be as successful as it is. I would like to congratulate Garma Jones for being appointed 'coach of the year' for 2015. It was great to see you be rewarded for the effort that you put into your team on and off the field.

Last but not least, I would like to thank Bruce Bennett and Craig Wilson for coaching the Year 12's final year in the junior football league. The team had a successful year. I don't know what the future holds for you, but I hope you continue along your journey with the QDJFC.

Thanks again to the open age coaches, I hope to see your name back on the list for the 2016 coaching roles. Mick Robis & Paul Grant (Year 8's)
Toby Morrell (Year 10's)
Wes Moran & Garman Jones (Year 11's)
Bruce Bennett (Year 12's)

Warren Meulenkamp Coaches Co-ordinator (Open Rules)

#### Modified's

The 2015 season was again a successful one with great feedback from West Perth and other clubs on the way our players played the game and the attitude of our coaches and parents. As Coaches Coordinator I was impressed with the way the coaches took on the 'lets develop all the kids' way of coaching and had a number of year group training sessions where the kids got a chance to train as a club, with the Open Rules teams helping out. Preseason was again a big hit with good numbers from the start to finish - with the late start to the season the kids couldn't wait to get the year started. We again used the coach feedback forms during the middle of year, with the coaches and club able to get a good idea about where we're heading both on and off the ground. We have a great group of coaches in the Modified age group with a good knowledge of the game and the ability to pass that onto the kids. A big thank you goes out for their effort and time that they've put in this year - I'm sure both the kids and parents appreciate it.

Todd Sherwood Coaches Co-ordinator (Modifieds)

## **Canteen Report**

With the conclusion of our 2015 season, our canteen had a wonderful year. This year with the help of our committee, our children and our wonderful parent helpers, we achieved record takings.

We were lucky enough this season to have Steve our Sponsorship Co-ordinator organise a coffee machine for the canteen from a company called CF —Direct. The company gave us 2 machines, the second which we stored in the shed and used for a replacement or parts if needed. In return, the only requirement was that we purchase their coffee beans. A number of committee sampled their various flavours of coffee beans and we settled for using the Cinque Terra Espresso Beans. We sold the coffees in a standard 12oz cup at \$4-00 each. At the conclusion of the season the company pick up the machines and clean them out thoroughly and wait for us to contact them to be returned for the next season.

## CF-Direct are located at 3 Purser Loop, Bassendean WA 6054 t 1300 803 090 and email is: CF - Direct Orders [orders@cf-direct.com.au]

This season we continued purchasing our bread rolls through Bakers Direct who charged .45c a roll. This season they continued their wonderful service by delivering to us fresh each Saturday and Sunday. This business is owned by one of our player's Grandparents, so a well as receiving excellent service we are able to show our support to families businesses within our club.

#### Bakers Direct are located at U6-7/27 Caloundra Road, Clarkson, t 9408 5414

This season we introduced a few new lines to our canteen menu – during the warmer start to the season we had Up & Go Milks \$2-00, Fruit Salad tubs - \$3-50, along with Oranges - \$6.00 a team serve, Pop Corn chicken - \$3.50 and finally we introduced our Mighty Bull Burger \$6-00. Sundays we had our bacon and egg rolls in the morning as this is always a good seller and once they were finished we replaced them for our lunch with the burgers which were a huge hit. All of these new lines went really well and all proved to be good sellers, as well as allowing us to introduce some healthier eating options.

We were also lucky enough this season to be able to enter into a Patties food promotion which ran throughout the season. By purchasing their Four and Twenty pie and sausage rolls we were entered into a number of competitions. We were very grateful to win all of the 3 prizes - tickets to the Presidents Suite of a Fremantle Dockers game; 3 players and their parents were given the opportunity to train with the Dockers; and finally we won the main prize of the competition which was a fully signed and framed guernsey for the 2015 team of the Fremantle Dockers. So all in all it was a very rewarding competition for us as a Club.

The Treasurers report will show the Profit & Loss figures for the canteen. This year we had record takings as shown in the Treasurers Report. Thankfully we had full Sunday's rounds back at Anthony Waring which made a huge difference to our takings compared to last year. We chose not to open Ridgewood Canteen this year, and gave the opportunity to our teams to run fundraiser BBQ's there instead.

In conclusion I would like to say that a season would be impossible to get through without the help of the wonderful people who volunteer and come in and help me week after week. This year we also had many parents/ families who were rostered onto canteen duty come in and help us. We appreciate this help very much as this allows Canteen Committee to watch their own children play also. As I have said before "THERE IS NO 'I' IN TEAM" and I couldn't do this without you all. So to each and every one of you a huge "Thank you", your help is greatly appreciated.

Carlye Clayton
Canteen Manager